

**1st MEETING OF THE
DEPARTMENTAL PROJECT
APPROVAL COMMITTEE
("DPAC")**



**FOR "ANNUAL SPORTS
COMPETITION" COMPONENT
UNDER THE 'KHELO INDIA
SCHEME'**



95/11

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AGENDA ITEM No. 1: Overview of Khelo India Youth Games 2019

With reference to the clause 1.5 under the Operational Guidelines of "Annual Sports Competition" vertical of Khelo India Scheme, it has been decided that the Central Government shall organize **Khelo India Youth Games (KIYG 2019)** with two age categories, namely, Under-17 and Under-21 in identified sports disciplines every year.

The proposals received from three States, namely, Maharashtra, Assam, and Jharkhand for hosting the Khelo India Youth Games were evaluated and the subsequent presentation given by the representatives of each State, it was decided to accord to the State of Maharashtra – the status of 'Host State for Khelo India Youth Games 2019' given their experience of handling international level sporting events for these age groups. Consequently, it has been decided that the 'Khelo India Youth Games 2019' has been scheduled to be held at the Shree Shiv Chhatrapati Sports Complex, Mahalunge-Balewadi, Pune from 08th January to 20th January 2019.

The 'Khelo India Youth Games 2019' is expected to witness a participation of 9,000 (approx.) including 6,200 Athletes, 1,800 support staff, 1,000 Technical Officials (International & National), 1,000 Volunteers, 500 State/UTs and SAI Officials. The nominations for the participant athletes shall be received from the National Sports Federations ("NSFs"), School Games Federation of India ("SGFI"), Central Board of School Education ("CBSE") and Association of Indian Universities ("AIU"), Host State and Wild Card Entries from Weak States (Arunachal Pradesh, Andaman & Nicobar Islands, Bihar, Daman & Diu, Dadra & Nagar Haveli, Goa, Himachal Pradesh, Jammu & Kashmir, Lakshadweep, Meghalaya, Mizoram, Nagaland, Puducherry, Sikkim, Tripura, etc.).

The roles and responsibilities of the multiple stakeholders involved in the organizing of the 'Khelo India Youth Games 2019' are as follows:

| <u>ROLES AND RESPONSIBILITIES</u> | | |
|--|------------------------------------|--------------------------------------|
| <u>HOST STATE</u> | <u>SAI/MYAS</u> | <u>STAR SPORTS</u> |
| 1) Upgradation of Infrastructure | 1) Overall Management of the Event | 1) Timing Scoring and Results System |
| 2) Arrangements for Logistics, Hospitality, and Security | 2) Technical Conduct of the Event | 2) Game Management System |
| 3) Management Team to manage above Logistics | 3) Venue Branding & Overlays | 3) Host City Activation |
| 4) Volunteers and their Logistics management | 4) Media / PR | 4) Marketing (In & Outside Network) |

Accommodation
Boarding/ lodging



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| | | |
|---|---|------------------|
| 5) All permissions and clearances | 5) Opening Ceremony | 5) Live Telecast |
| 6) State entitled for 25% of Branding opportunities | 6) Printing of collaterals | |
| 7) Stadia Fill | 7) Kitting to the players and officials | |
| | 8) Procurement of Medals, Trophies, Souvenirs, and Certificates | |
| | 9) Spectator Engagement | |

Reference to Item 3 of the above-mentioned Roles and Responsibilities of the Host State and as stated in the letter KIYG/Pune/2018-19/D-4 dated 05.11.2018 (Copy of the letter placed hereunder as 'ANNEXURE A') that the State Government has not budgeted the management of accommodation and transport and hence requesting SAI to take responsibility of the same in their respective scope.

The above-mentioned overview is submitted for the kind perusal and further directions.

AGENDA ITEM No. 2: Amendments to be made to the Broadcast & Media Partner Agreement in concurrence with M/s Star India Pvt. Ltd. for continuance of their deliverables as 'Media Partner' for Khelo India Youth Games 2019.

During the 'Khelo India School Games' ("KISG"), it was imperative to bring in a Host Broadcaster to partner with to increase the popularity of KISG. It was with this intent that the RFP for Production and Media Rights was published. Subsequent to the due process agreement with M/s Star India Pvt. Ltd. was duly signed and executed pursuant to the approval of OC-KISG and GC-KISG:

- a) The Term of the License Agreement is of 5 (five) years to ensure long-term commitment by the Broadcast & Media Partner.
- b) The Scope of Work of the Broadcaster was as follows:
 - ❖ The Broadcaster will produce and broadcast live, through Television and Digital Transmission, the Ceremonies and selected Games to each Edition of the Event.
 - ❖ Except when the OC-KISG seeks production of additional games, there is no expenditure that OC-KISG will incur on production expenses. Such additional production will also be tendered separately should such a need arise.
 - ❖ Apart from production expenditure, the Broadcaster will supplement OC-KISG's marketing efforts, by ensuring an additional marketing spend of INR 20 crores, out of which 50% will be spent outside of its own network channels on 360-degree marketing activities.
 - ❖ The Broadcaster is also mandatory obliged to:
 - Broadcast 7 (seven) hours per day (out of which minimum of 5 (five) hours will be live), on Television and Digital Platforms.
 - Live broadcast at least 20% of the Games during prime time (6:00 to 11:00 PM).
 - Ensure that the Event will be telecasted on one of the top two sports channels of the successful bidder.
 - Ensure that the coverage of the Event on a Digital Platform that is available to all mobile subscribers in India. For sake of clarity, the availability of the Event cannot be restricted to any one handset/mobile operator.
 - Produce Highlights in at least 3 languages and broadcast on widely-distributed, language-specific Television channels and on the Digital Platform.
 - Whether under applicable law or otherwise, must provide the Feed to 'Prasar Bharti' for onward transmission on its non-pay television platforms, including on DD Free Dish.
 - Ensure that the OC-KISG nominated Government of India officials or any other dignitaries are interviewed at the side-lines of the Event during prime time and repeat broadcast relayed every day of the Event.

- Ensure high-quality production and broadcast of the event to match the standards of international events.
- For 2017 Edition and 2018 Edition, the production obligation is to produce 7 (seven) sports across 2 (two) venues with a maximum requirement of 2 (two) production kits ("Production Kits") for 10 (ten) days.
- As stated above, if, however, OC-KISG requests for additional production involving more than the baseline production obligations or kits, then OC-KISG shall pay the licensee a mutually agreed amount. In case there is no agreement, OC-KISG is free to produce the additional venues/ events at its own cost and provide such produced feed to the Licensee. Such Feed shall be provided to the Licensee free of cost.

The Letter/Notification of Award for 'Production & Media Rights' was awarded to M/s Star India Pvt. Ltd. on 30th December 2017 and the subsequent License Agreement between OC-KISG and M/s Star India Pvt. Ltd. was duly signed and executed on 18th January 2018 (Copy of the duly signed License Agreement is placed hereunder as 'ANNEXURE B'). The Media Rights Fees payable by the Media Partner to OC-KISG are as under:

| MEDIA RIGHTS FEE | |
|--|-----------------------------------|
| Period pertaining to the payment | Amount of fee payable by Licensee |
| Fees for the First Edition of the Event | 1,00,00,000 (One Crore only) |
| Fees for the Second Edition of the Event | 2,00,00,000 (Two Crores only) |
| Fees for the Third Edition of the Event | 3,00,00,000 (Three Crores only) |
| Fees for the Fourth Edition of the Event | 4,00,00,000 (Four Crores only) |
| Fees for the Fifth Edition of the Event | 5,00,00,000 (Five Crores only) |

Further, the Media Rights Fees payable by the Broadcast & Media Partner to OC-KISG for each Edition of the Event was to be made on the terms of payment as follows:

- i) For the First Edition, 50% of the quoted Media Rights Fee at the time of the signing of the License Agreement, and the balance 50% within two months from the date of commencement of the first Edition;
- ii) For subsequent Editions (except the Fifth Edition) 50% of the quoted Media Rights Fee two months prior to the scheduled date of Event and 50% within two months from the date of commencement of each subsequent Editions (except the Fifth Edition); and
- iii) For the fifth Edition, 100% of the quoted Media Rights Fee two months prior to the date of commencement of the Fifth Edition.

Note: Licensee shall be permitted to deduct TDS on the Media Rights Fee as per Applicable law.

During the meeting held under the chairmanship of Secretary (Sports) and the Operational Guidelines issued for Annual Sports Competitions vertical of Khelo India

Scheme (Copy of the Minutes of the concerned Meeting and Operational Guidelines is attached hereunder as 'ANNEXURE C'); it was decided that SAI shall organize '**Khelo India Youth Games**' with two age categories, namely, Under-17 and Under-21 in identified sports disciplines every year.

In view of the above, it is proposed two amendments are required to be made to the License Agreement executed amongst the two parties, "OC-KISG" and "M/s Star India Pvt. Ltd." as under:

- a) "OC-KISG" to be read as "Sports Authority of India" and "Khelo India School Games" to be read as "Khelo India Youth Games"
- b) Change of designated account for the deposit of Media Rights Fee to be remitted by M/s Star India Pvt. Ltd. from "Khelo India School Games" to "Khelo India" account as maintained by Sports Authority of India.

The approval of the Departmental Project Approval Committee (DPAC) is solicited for

1. Renaming "OC-KISG" as SAI and "Khelo India School Games" to be read as "Khelo India Youth Games" in Media Rights Agreement.
2. Change of account from KISG to Khelo India account as maintained by SAI



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AGENDA ITEM No. 3: Request for Proposal ("RFP") (Limited Tender) for the Hiring of Event Management Agencies for the Khelo India Youth Games 2019.

On the similar lines of the Engagement of a Total Service Provider during the Khelo India School Games, it was felt that for the successful and seamless coordination of the Khelo India Youth Games 2019, a RFP (Limited Tender) for Hiring of Event Management Agencies is to be published to engage an Event Management Agency from the SAI empanelled Event Management Agencies who can deliver end-to-end services for the Khelo India Youth Games 2019. The draft copy of the RFP for Hiring of Event Management Agencies has been attached hereunder as 'ANNEXURE D'.

The Event Management Agency should undertake the planning and execution of the entire Khelo India Youth Games in order to make this event of international level for participants. Scale and stature are the key deliverables of the event – the event should be conducted at par with International multi-sport events with an aim to be a bench mark for Youth Games in the country. The objectives of hiring an event management agency are:

- a. To organize the Event in a manner comparable to any other multi-sport event of an international repute.
- b. Delivery of the Event, in supplement to SAI's efforts.

The RFP will be a Limited Tender Offer/Enquiry wherein only the following SAI empanelled Event Management Agencies can submit their respective Bids:

- a. M/s DNA Entertainment Networks Pvt. Ltd.
- b. M/s Encompass Events Pvt. Ltd.
- c. M/s Fountainhead Entertainment Pvt. Ltd.
- d. M/s SV Edusports Pvt. Ltd.
- e. M/s Wizcraft International Entertainment Pvt. Ltd.

The Event Management Agency will be required to provide the following services:

1. Design Agency
2. Accreditation
3. Invitations
4. Stationary and Collaterals
5. Sports Presentation
6. Spectator Engagement
7. Hardware Support
8. Media Operations
9. Venue catering
10. Sports Kit Distribution
11. Volunteers' Operation
12. Venue branding
13. Venue Overlays
14. GTCC Operations (before the games)

15. State Coordination
16. Post Games Operations
17. Operations

The following are the Salient Features of the subject RFP:

1) Period of Contract:

- i. The Contract can be further extended on same rates, terms and conditions for a period up to 2021 (on an annual/edition basis) if the services provided by the selected Agency are found satisfactory. For such purposes, SAI shall review the performance of the Agency after every edition of Khelo India Annual Games, before issuing the successful Completion Certificate.
- ii. However, if upon review, the services provided by the selected Agency is not found satisfactory during the currency of the Contract, the Contract may be terminated subject to the terms and condition provided thereof.

2) Terms of Payment:

- i. Phase I – Advance Payment: 20% of the contract value will be made within 10 days after signing of the contract subject to condition mentioned in clause 14.2 of the subject RFP. This Advance Payment shall be adjusted against the FA wise Invoices/bills raised by the successful Bidder.
- ii. Phase II – 90% payment against work shall be made after adjustment of advance payment, according to the FA wise invoices/bills raised (as per actuals) subject to verification of Successful Completion (in terms of quantity, quality and timeline) from designated officers and FA Heads.
- iii. Phase III – Final Payment: 10% of the contract value will be made after final acceptance of all documentation and reports of the Event.

3) Estimated Cost: The Estimated Cost of the RFP for Hiring of Event Management Agency is ₹16,50,00,000/- (INR Sixteen Crores Fifty Lakhs only).

It has been decided there shall be a separate RFP to be floated for the organization of Ceremonies (Opening) for the Khelo India Youth Games 2019. The successful bidder of this RFP shall cooperate with the Event Management Agency hired for the conduct of the Opening Ceremony to ensure seamless coordination during the Games.

Furthermore, it is of great significance that the any games organized under Khelo India are on par with the games of international stature for the same age groups and as Khelo India School Games were organized at the same level, it is imperative to build upon the same. It is thereby essential to maintain the quality and standards during the upcoming Khelo India Youth Games 2019 in all aspects including the procurement of Medals, Trophies, Certificates, etc. which will be procured by the Event Management Agency. The samples

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thereof presented to the participants during 'Khelo India School Games' are offered for display.

The approval of the Departmental Project Approval Committee (DPAC) is solicited for engagement of Event Management Agency for Khelo India Youth Games 2019.



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AGENDA ITEM No. 4: Request for Proposal for Procurement of Sports Kit for the Khelo India Youth Games 2019.

During the 'Khelo India School Games', the scope of providing Sports Kit during the Games was under the scope of services of M/s Star India Pvt. Ltd. (Broadcast & Media Partner). However, as M/s Star India Pvt. Ltd. communicated that as provision of the same isn't their core competence, it was decided that a separate RFP for Sports Kit for the Khelo India Youth Games 2019 ("KIYG 2019") will be published.

In view of the above, the RFP for Sports Kit was published online on 24th October 2018 (Copy of the published RFP placed hereunder as 'ANNEXURE E') and the subsequent corrigenda were uploaded on 25th October 2018 (Copy of Corrigendum No. 1 is placed hereunder as ANNEXURE F) and 08th November 2018 (Copy of Corrigendum No. 2 is placed hereunder as ANNEXURE G) respectively.

Further, it was decided that Uniforms for Technical Officials will be provided by their respective NSFs and the expenditure for the same shall be reimbursed to the respective NSFs.

The Estimated cost of the Sports Kit for the upcoming Event is INR 5 (five) Crores.

Furthermore, it is of great significance that the any games organized under Khelo India are on par with the games of international stature for the same age groups and as 'Khelo India School Games' were organized at the same level, it is imperative to build upon the same. It is thereby essential to maintain the quality and standards during the upcoming 'Khelo India Youth Games 2019' in all aspects including the procurement of Sports Kit. The samples thereof presented to the participants during 'Khelo India School Games' are offered for display.

The approval of the Departmental Project Approval Committee (DPAC) is solicited for procurement of Sports Kit for Khelo India Youth Games 2019.

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AGENDA ITEM No. 5: Request for Proposal ("RFP") for Engagement of Agencies for organizing the Opening Ceremony for Khelo India Youth Games 2019.

As stated above, it was decided that a separate RFP for engagement of an Event Management Agency for organizing the Opening Ceremony for the upcoming Khelo India Youth Games 2019 shall be published. Further as directed by the Hon'ble MoS, a creative committee will be constituted to design a theme for the Opening ceremony. Once the theme is designed, RFP will be prepared on the similar lines.

The Opening ceremony will be conducted at par with the 1st edition of KISG wherein the total cost of the opening ceremony was Rs. 6,61,11,801. The subject RFP will be a limited tender enquiry wherein only the SAI empanelled event management agencies can participate to submit their bids for organizing the Opening Ceremony for 'Khelo India Youth Games 2019'.

The Departmental Project Approval Committee (DPAC) is solicited for giving in-principle approval of the above for engagement of an Event Management Agency for Opening Ceremony.

AGENDA ITEM No. 6: Intellectual Property Rights pertaining to Khelo India Mascots.

During the Opening Ceremony of 1st edition of Khelo India School Games, two mascots 'Jaya and Veeru' were used by the Company which managed the opening ceremony. However, we had not scoped for Intellectual Property rights of these Mascots. Later on, it was brought to the notice that the Khelo India Mascots were created by M/s Travohi Animations Pvt. Ltd. In the last review meeting chaired by Hon'ble Minister of State (I/C) Youth Affairs & Sports, it was decided that SAI may negotiate with M/s Travohi Animations Pvt. Ltd. for acquiring the exclusive rights to Khelo India Mascots.

In pursuance of the directions given by Hon'ble Minister of State (I/C) Youth Affairs & Sports, negotiations were held with the representatives of the concerned agency and subsequently a letter has been received from the agency thereof regarding the acquisition of intellectual property rights pertaining to Khelo India Mascots (Copy of letter received placed hereunder as 'ANNEXURE H').

Sports Authority of India (SAI) is now left with two viable options; either SAI may negotiate directly with the concerned agency for the acquisition of the exclusive rights to Khelo India Mascots or assign the negotiation thereof under the scope of work of the Event Management Agency to be hired for Khelo India Youth Games.

The letter as received from M/s Travohi Animations Pvt. Ltd. are submitted for the kind perusal of the Departmental Project Approval Committee (DPAC) and further directions thereof are solicited.

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AGENDA ITEM No. 7: Engagement of Interns under Khelo India Youth Games 2019.

'Khelo India Youth Games 2019' is scheduled to be held from 09th January to 20th January 2019 and is likely to witness a total participation of over 8,000 including 6,000 players.

Last Year during Khelo India School Games around 30 Interns were engaged during the Event from the Symbiosis International University, Gujarat Swarnim University, and Manav Rachna University. They were provided boarding in the Jawaharlal Nehru Stadium, New Delhi, on a triple sharing basis and also expenditure incurred on usage of Data Card (Internet) was booked under the budget of Khelo India School Games. 2 (Two) interns were also engaged for the period of 6 (six) months and 1 (one) month respectively pursuant to their personal request via e-mail and with the approval of Competent Authority.

It was observed that during Khelo India School Games (KISG) 2018, the engagement of Interns was beneficial and extremely helpful as they assisted and worked with different Functional Area heads during the Event. Considering the workload during Games, assistance of Interns becomes extremely beneficial. Also for the interns, it is an excellent opportunity to gain practical work experience by being a part in the conduct of such a mega event under Khelo India.

In view of the above, it is proposed that for the upcoming Khelo India Youth Games, 2019, 20 interns may be taken to support and provide assistance in various functional areas including GTCC, Coordination with State, etc. No honorarium shall be provided to the interns and subject to the availability in JLN Stadium, accommodation on a triple occupancy basis may be provided as per last year. Later on, outstanding interns will be shifted to Pune during Games time.

The approval of the Departmental Project Approval Committee (DPAC) is solicited for engagement of Interns during Khelo India Youth Games 2019.



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AGENDA ITEM No. 8: Engagement of IRCTC as 'Rail Travel Partner' for Khelo India Youth Games 2019.

A letter was received from Indian Railway Catering and Tourism Corporation Ltd. ("IRCTC") stating their interest in partnering with Sports Authority of India in organizing the rail and air transport arrangements for the upcoming 'Khelo India Youth Games 2019'. IRCTC is the nodal agency for booking coaches and trains on chartered basis and has a pan India presence with network of zonal and regional officers across the country and head office at New Delhi.

IRCTC in their proposal have offered to provide chartered coaches or trains as per the requirements of Sports Authority of India/Khelo India with respect to the travel arrangements of sportspersons and delegates of SAI and Khelo India. The copy of their Letter received along with the Terms and Conditions of services they have offered is attached hereunder as 'ANNEXURE I'. As per the Terms and Conditions of the services offered, IRCTC will be charging a service charge of ₹20/- per ticket for sleeper class (Non-AC) and ₹40/- per ticket for AC Class tickets.

Keeping in view the issues faced by the various States and Union Territories contingents to book rail tickets for their participating athletes and officials during the 'Khelo India School Games' as well as the smooth completion of the travel arrangements for the upcoming 'Khelo India Youth Games 2019', it has been proposed to appoint/engage IRCTC as the 'Rail Travel Partner' of Khelo India Youth Games 2019.

The approval of the Departmental Project Approval Committee (DPAC) is solicited for engagement of IRCTC as 'Rail Travel Partner' for Khelo India Youth Games 2019.

AGENDA ITEM No. 9: Proposal for Engagement of Human Resources for Khelo India Youth Games 2019.

For 1st edition of Khelo India School Games (KISG), 71 personnel were engaged with the approval of Organizing Committee – Khelo India School Games (List of personnel along with salary and tenure may be seen at 'Annexure J'). As decided in the meeting of Organizing Committee, 5 people were retained till the closure of the KISG while the remaining personnel was shifted to Annual Sports Competition for the preparation of KIYG 2019 (minutes of the meeting may be seen at 'Annexure K').

Further the requirement of human resource for organizing the KIYG 2019 was worked out as under:

TABLE - 1

| S. No. | Designation | Count | Monthly Remuneration (in Rs.) | Contract period till |
|--------------|---|-------|-------------------------------|--|
| 1 | Senior Manager | 03 | 1.2 lakhs - 1.25 Lakhs | 31 st March |
| 2 | Manager | 08 | 75,000/- - 1 Lakh/- | 31 st March |
| 3 | Assistant Manager / Young Professionals | 28 | 45,000/- | <ul style="list-style-type: none"> • Existing 10 YPs upto 31st March • Remaining 18 till 28th February |
| 4 | Data Entry Operator | 10 | Rs. 24,564/- | 31 st March |
| TOTAL | | 49 | | |

However as depicted above following have been hired or working with SAI with details as under:

TABLE - 2

| S. No. | Name | Designation | Joining date | Monthly Remuneration (in Rs.) |
|--------|--------------------------|-------------|--------------|-------------------------------|
| 1 | Col K.S. Bansthu | Sr. Manager | 18.09.2018 | Rs. 1.25 Lakhs |
| 2 | Ms. Tim Tim Sharma | Sr. Manager | 01.10.2018 | Rs. 1.25 Lakhs |
| 3 | Sh. Sidharth Vatsa | Manager | 17.08.2018 | Rs. 1.20 Lakhs |
| 4 | Sh. Subhash Chandra Jain | Manager | 05.11.2018 | Rs. 75,000/- |
| 5 | R Suresh Kumar | Manager | 01.11.2018 | Rs. 75,000/- |
| 6 | Varun Sharma | Manager | 03.11.2018 | Rs. 75,000/- |
| 7 | Ashfaque Ullah Khan | Manager | 01.11.2018 | Rs. 75,000/- |

| | | | | |
|----|----------------------------------|-----------------------|-------------|--------------|
| 8 | Sarvesh Pathak | Manager | 08.11.2018 | Rs. 75,000/- |
| 9 | RonakVora | Manager | Yet to join | Rs. 75,000/- |
| 10 | TridibBhuyan | Manager | Yet to join | Rs. 75,000/- |
| 11 | JagritAnand | Manager | 27.10.2018 | Rs. 75,000/- |
| 12 | Sh. BhanuPratap Singh Rathore | Young Professional | 01.08.2018 | Rs. 40,000/- |
| 13 | Sh. Gopal Kandpal | Young Professional | 01.08.2018 | Rs. 40,000/ |
| 14 | Ms. Richa Sharma | Young Professional | 01.08.2018 | Rs. 40,000/ |
| 15 | Sh. Sandeep Kumar Parashar | Young Professional | 01.08.2018 | Rs. 40,000/ |
| 16 | Sh. Manish Kumar | Young Professional | 01.08.2018 | Rs. 40,000/ |
| 17 | Sh. Gurpreet Singh | Young Professional | 1.08.2018 | Rs. 40,000/ |
| 18 | Ms. Shramona Sarkar | Young Professional | 16.08.2018 | Rs. 40,000/ |
| 19 | Sh. Manav Mutneja | Young Professional | 20.08.2018 | Rs. 40,000/ |
| 20 | Sh. Akhilesh Sharma | DEO | 01.08.2018 | Rs. 24,564/- |
| 21 | Ms. Priyanka Rawat | DEO | 01.08.2018 | Rs. 24,564/- |
| 22 | Ms. MamtaBisht | DEO | 01.08.2018 | Rs. 24,564/- |

22-2 yet to join

Note: The above mentioned personnel will be appointed as personnel for KIYG 2019 with remuneration as mentioned in the Table 1 (for YPs/AMs).

In addition to the above, following personnel are working for 1st KISG. Once the accounts of KISG are closed, the services of these persons will be used for KIYG 2019.

TABLE - 3

| S. No. | Name | Designation | Monthly remuneration (in Rs.) |
|--------|--------------------|-----------------------|----------------------------------|
| 1 | Sh. V. P. Sharma | Manager | 60,000/- |
| 2 | Sh. Varun Sachdeva | Young Professional | 40,000/- |
| 3 | Ms. Nikita Sharma | Young Professional | 40,000/- |
| 4 | Ms. Manisha | DEO | 24,564/- |

Approval of DPAC is solicited for:

- To approve in-principle engagement of personnel (49) along with the salary and duration as mentioned above in Table 1 to be carried out by SAI.
- Ratify the engagement of the personnel from the date of their joining till the end of their contract as mentioned in the Table 2.

AGENDA ITEM No. 10: Confirmation of Schedule and financial approval for participation of Athletes, Technical officials and support staff for KIYG 2019

The schedule has been prepared in consultation with NSF's, host state and broadcast partner- star sports. Draft of the schedule is attached at 'Annexure L' for reference.

Athletes: During KISG 2018, total participation of athletes was 3507 against 100% participation of 4480 athletes. This year U-21 age group has been included and hence the numbers of athletes have gone up to 7352 at 100% strength. Going by past experience the actual participants decrease by approx. 20%. So, after reduction expected number of athletes will be 5882.

| S. No. | Category | KISG 2018 | | KIYG 2019 | | Remarks |
|--------|-----------------------|-------------------------------------|-----------------------|-------------------------------------|-----------------------|---|
| | | At 100 % unique participation level | Rationalisation @ 20% | At 100 % unique participation level | Rationalisation @ 20% | |
| 1 | Total No. of Athletes | 4480 | 3507 | 7352 | 5882 | 20 % for KIYG 2019 has been assumed taking into consideration u-21 age category |

Technical Officials, SSV's and Support staff: Comparative data from KISG, 2018 has been mentioned for review. The increase in the number of technical officials is due to increase in total number of sports, i.e addition of Tennis & Table Tennis from last year games and also due to addition of new age category of U-21 in all 18 sports disciplines.

| S. No. | Category | KISG 2018 | KIYG 2019 | Remarks |
|--------|----------------------------|---|------------|---|
| 1 | Technical Officials | 575 | 997 | for conduct of games and officiating |
| 2 | Sports specific volunteers | 311 | 305 | required for sports specific duties |
| 3 | Support Staff | 1453 | 1764 | coaches, managers, physiotherapist, scientific advisor, etc |
| 4 | Chef-de-Mission | 36 | 36 | For all states + UT's |
| 5 | General Volunteers | 576 | 576 231 | required for areas like Hospitality, accreditation, etc. |
| 6 | Ground Staff | Numbers were not assessed specifically for ground staff | 106 | Required for setting up stage, moving heavy equipment |

Strength of sports staff accompanying the state contingent

It has been decided in consultation with IOA that the nos. of support staff; i.e. coaches, managers, doctors, masseurs, physiotherapists, etc.; shall be 30% of the total athlete strength of the state contingent. This is as per the norms followed internationally during conduct of the games.

Submitted for kind perusal of DPAC

AGENDA ITEM No. 11 : Entitlement of DA for Technical Official, Sports specific volunteers & competition managers

The proposed budget for remuneration of technical officials, sports specific volunteers, competition managers is as follows:

| S. No. | Category | KIYG 2019 | | Remarks |
|--------|---|---|--|--|
| | | Unit Cost on the basis of KISG 2018 (Rs.) | Estimated Total Cost fo KIYG 2019 (Rs.) | |
| 1 | International Technical Official (ITO) | Rs. 3000 / day | □ 42,00,000 | Calculation is done based on KISG 2018 records wherein 200 ITO's were involved in games arena for an average of 7 days |
| 2 | National Technical Official (NTO) | Rs. 1500 / day | □ 83,68,500 | Calculation is done based on KISG 2018 records wherein 460 NTO's were involved in games arena for an average of 7 days |
| 3 | Sports Specific Volunteer | Rs. 750 / day | □ 16,01,250 | Calculated on the basis of Total of 305 SSV's for an average of 7 days |
| 4 | Proposed 04 GTCC meetings at Pune (Air fare, travel and accomodation) | Rs. 3,80,000 / meeting | □ 11,40,000 | 2 GTCC meetings have been conducted so far. Another 4 meetings are expected to be conducted at Pune |
| 4 | Competition Manager Fee | Rs. 2000 / meeting | □ 5,40,000 | Calculated on total nos. of 18 competition managers for an average of 15 days in advance of the start of the KIYG 2018 |
| | | | □ 1,58,49,750 | |

***Entitlement of TA for Competition Managers:** The Air Journey entitlement shall be restricted to economy class for distance above 1000 kms. For distance less than 1000 kms, train fare equivalent to 3rd AC is proposed to be provided.

Approval of Departmental Project Approval Committee for DA of Rs. 1.58 crores and entitlement of TA for competition managers is solicited.

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Ministry of Youth Affairs and Sports
Government of India



Agenda Point No. 12: Financial Approval required for Travel expenses of Athletes, Technical Officials and other staff

- a) The travel expenses incurred on travel by 3507 athletes ,875 coaches, 578 managers and 575 technical officials during KISG 2018 was Rs. **1.34 cr** appx.
- b) Travel Budget estimation for athletes nos. 5882 for KIYG 2019 plus other support staff, i.e., 30% of the total athletes (appx 1800 nos.) has been estimated at Rs. **2.05 cr**.

Approval of Departmental Project Approval Committee for DA of Rs. 2.05 crores is solicited.

Agenda Point No. 13: FOP for Athletics & Hockey events

Athletics:

During the 2nd GTCC the host state had recommended that the track and field events be held in the main arena and throw events be conducted in warm up area adjacent to main arena. Athletics Federation of India has intimated that the proposal is not acceptable to them. The similar situations came during 1st KISG 2018. The Organising Committee took decision to hold all the events inside the main arena. Decision on the issue is solicited from the DPAC.

Hockey

The hockey field available in Balewadi sports Complex in Pune, has been declared unfit for play by Hockey India. Host state will be repairing the primary field, Balewadi Hockey ground by 20th Nov 2018. A joint inspection of Balewadi Hockey ground will be done on 20th Nov. Hockey India has suggested that the second venue could be NDA Hockey field, Pune.

Submitted for the kind perusal of Departmental Project Approval Committee (DPAC) and further directions from DPAC are solicited.